



30 percent of Nepal's inhabitants are living below the poverty line. The GNP is estimated at USD 249 per capita, making Nepal one of the poorest countries in the world.

Despite a positive political transformation process, the successfully held elections in April 2008 and the formation of a new government, the country is suffering from instability and security problems, especially in the Central and Eastern Terai districts. Strikes, civil unrest, clashes between different armed groups and crimes are common and these have hampered development and humanitarian assistance in the country.

### **Current situation**

Up to 70,000 people living in the eastern belt of the Saptakoshi River have been displaced so far, after the already vulnerable river embankment broke on 18 August 2008, which caused the river to change its course through densely populated settlements. Moreover, up to 10,000 persons from India are currently seeking assistance in Nepal. In the report received from the district chapter, eight Village Development Committees (Kusaha, Laukahi, Ghuski, Sreepur, Haripur, Narshimha, Madhuban and Basantapur) are badly affected, and some others are in danger as the river has effectively altered its course passing several villages.

Four Village Development Committees remain essentially under water and the east-west highway remains impassable. The flood has caused significant damage to other infrastructure, such as phone lines, installations and the electricity network.

Over 30,000 displaced persons are sheltering in emergency camps, mostly schools and campuses and some other public buildings in and around Inaruwa, in the Sunsari district. Some have also taken shelter with relatives in both the districts. Additionally, around 20,000 people are staying in makeshift shelters in the open air in the Saptari district, on the western bank of the river cut off from the shelters in Sunsari by the damaged east-west highway. So far, only 200 shelters have been erected in this district.

The search, rescue and evacuation operation is continued by the Nepal army, the police force and the local people. Local, national and international humanitarian organisations are providing relief services to the displaced. Volunteers of the NRCS are distributing food and non-food-relief items, providing first aid, tracing and needs assessment services.

The local media reports that more than 22 dead bodies were found in the vicinity of the Indian bordering villages. The Home Ministry confirmed that more than 7,000 families are heavily affected by the floods, meaning that their houses are submerged by water. According to government information, more than 5,000 people have already received medical care. Crops worth over 300 million Nepal rupees have been destroyed.

The NRCS - together with representatives of the local authorities - continues to carry out emergency needs assessment (DANA) at the district level. In addition, NRCS volunteers and staff are mobilized in each established camp for the registration of the displaced persons, to have a basis for the issuing of beneficiary cards.

### **Future**

The water flow in the Saptakoshi River is not likely to subside any time soon, as the hilly and mountainous districts have been witnessing incessant rainfall. The weather forecast does not predict any improvement for the coming days.

As the repair of the embankment will probably take a few months, the government expects that the affected population will have to reside in camps for at least six months.

There are rumours of two more possible embankment breaches, which would cause flooding of an even larger area.

## Coordination and partnerships

### Movement coordination

The NRCS is leading the planning and implementation of the emergency operation with the support and technical advice of the International Federation.

This emergency appeal is based on a request of the NRCS and is developed in close cooperation with the Red Cross partners in country, and it will be implemented accordingly. Cooperation coordination meetings, which have already proved to be an effective mechanism for Red Cross Red Crescent Movement coordination in Nepal, will continue to act as the Movement coordination platform for the flood relief operations.

So far, the International Federation has supported the NRCS with CHF 250,000 through its DREF, and also with technical support and advice, especially in the areas of emergency shelter, planning of the operation, communications, coordination and international representation. The International Federation office is closely monitoring the development of the situation and provides support for the NRCS in coordinating the Movement's relief support.

The partner national society delegates in country from the Belgian Red Cross (Flanders) and Danish Red Cross, as well as the International Committee of the Red Cross (ICRC), are currently supporting the International Federation office and the NRCS; daily task force meetings have been introduced in the International Federation office.

The ICRC sub-delegation in Biratnagar and the office in Janakpur are working in the field in coordination with the Sunsari and Saptari district chapters. The ICRC has offered its support for logistics, emergency water and sanitation, and re-establishing family links.

### Coordination with and action by other non-Movement actors

The operation is currently coordinated by the respective District Disaster Relief Committees of Sunsari and Saptari. The NRCS is an ex-officio member of the government's Central and District Disaster Relief Committee (CDRC and DDRC) and thus serves as an interface between the authorities and the other humanitarian organisations. The NRCS has been producing situation updates on a daily basis and has shared those to all organisations concerned in-country. The DMIS has been updated regularly since the beginning in order to inform Red Cross Red Crescent partners.

On a central as well as district level, UN agencies, (I)NGOs and community based organisations are involved in the relief operation. UNOCHA is present in the field to support the coordination of humanitarian aid and to support the authorities with information management. Most cluster leads (UN Agencies) have taken up their role to coordinate the humanitarian response, especially in the areas of food, water and sanitation (lead by UNICEF and the Government), health (lead by WHO and the Government) and nutrition, but also for education and protection. For this reason the NRCS does not envisage an active involvement in health, water and sanitation needs assessments and response. Cluster meetings are taking place on the central and district level, and UNOCHA together with a representative from the local authority calls daily contact group meetings. Inter-agency meetings called by the chief district officer are expected to start in the near future.

The Nepal Red Cross has in principle agreed to take up the coordination role for shelter and will be supported by the International Federation to hold coordination meetings on the district level. The International Federation's role of convener of the emergency shelter cluster has not been activated.

## Red Cross and Red Crescent action

More than 200 NRCS volunteers and trained staff including trained Regional Disaster Response Teams (RDRT) from the NRCS and National Disaster Response Teams (NDRT) have been mobilized to assist with the “Damage and Needs Assessments” and to provide relief and first aid services. The NRCS is heavily involved in food and non-food items distribution, the registration of the affected population and coordination at local level. NRCS headquarters is coordinating with all its district chapters to collectively support the flood-affected people.

The government’s District Disaster Relief Committee has requested the NRCS to take the lead for the distribution of the relief materials through the DDRRC warehouse. In addition, the NRCS was entrusted the role of monitoring and supervising the camps together with the district authorities in order to identify gaps. For the latest update on distributions, please refer to the enclosed distribution table.

A total of 27 temporary camps have been established on the eastern side of the broken embankment which currently shelter 24,775 displaced people; one person of the NRCS is present in each one of them for registration of the displaced people; these information and registration desks are run together with the government authorities. All people in the established camps have been registered and beneficiary cards are being issued to them. The NRCS is currently aiming at deploying five to seven volunteers in each camp.

On the western side of the river, which is more problematic in terms of accessibility, the NRCS headquarters (in coordination with the neighbouring district chapters) have provided dry food (beaten rice, noodles, biscuits etc.) to around 20,000 people.

To identify the status of the missing people, a tracing officer from the NRCS headquarters provided tracing orientation classes to a total of three field staff in Sunsari District. The orientation classes were mainly focused on how to conduct tracing needs assessments and Red Cross Message exchange services; and how to take photographs of dead bodies and unaccompanied minors. NRCS trained staff and volunteers started tracing needs assessments from 26 August. As per the registration report of Koshi secondary school (a temporary shelter camp), up until 25 August, a total of 21 persons went missing due to the floods.

The NRCS’s supply of non-food relief items has come from its central regional warehouses located at Biratnagar and Birgunj. So far the NRCS has provided a total of 2,730 tarpaulins, 2,200 sets of kitchen utensils and 600 blankets. In addition, the NRCS has established 5 tube wells for the supply of drinking water.

### The needs

The NRCS trained volunteers and staff have been mobilized for the damage and emergency need assessments. The preliminary assessment report has stated that around 34,000 people from the southern parts of Sunsari and around 23,000 from the western part have been displaced. It is difficult to establish temporary shelter camps in the western parts of the Sunsari as the land has been flooded by the Koshi River. The emerging humanitarian needs are felt mostly in the areas of shelter, drinking water and sanitation, health and regular food. According to the Home Ministry approximately 7,000 families will need to be assisted until they are able to return to their homes. The immediate needs and long-term needs are mentioned below.

#### Immediate needs:

The flood has inundated large parts of the district and three sections of the east-west highway at Laukahi had to be cut open to let the river water flow through. This has caused great difficulties in accessing affected areas and the beneficiaries. However, many local, national and international actors are on the ground and the immediate relief efforts are covered in country through a joint

effort with the Red Cross being at the forefront. Nevertheless, as people are not able to return to their original land, mid-term interim solutions need to be found for the displaced. In this regard, the needs are mainly: temporary shelter, drinking water, sanitation, health care activities, and regular food and non-food items for the people already living in the camps and those sheltering in the open in makeshift shelters. Also, special food for children, pregnant women and elderly people is required.

#### **Longer-term needs:**

In addition to its lead role for the relief distributions, the NRCS has agreed to coordinate the shelter and non-food relief efforts for the upcoming interim camp. At the current time, it is envisaged that the NRCS will focus its support on the relief and early recovery efforts, while the government with the support of donors from the international community will take up the long-term rehabilitation efforts. The National Society will continue to assess early recovery needs together with the affected communities and key local, national and international stakeholders over the coming weeks.

#### **Beneficiary selection:**

In view of the socio-economic situation in the country, and especially in the affected area, the NRCS has developed clear guidance on criteria for beneficiary selection. Beneficiary selection will be done in close cooperation with the local authorities. The Society has long experience in response in general, and specifically in taking into account issues related to marginalized groups, orphans, widows, women and otherwise vulnerable people. The selection process would be based on the relief guidelines prepared by NRCS headquarters as well as the seven fundamental principles of the Red Cross. Around 54,000 affected people will benefit from this support.

## **The proposed operation**

### **Introduction**

The proposed operation is based on the preliminary situation assessment report prepared by the NRCS and the DDRC and the information received from other organizations' assessments, which is compiled by UNOCHA. The operation mainly targets the displaced affected people and will be guided by the NRCS relief guidelines.

It is very important to note that the NRCS has taken up a lead role for the distribution of relief items and for emergency shelter as requested by the district authorities. Most stakeholders active in the field are coordinating according to the cluster system, with the major UN organizations taking the coordination lead for food and nutrition, water and sanitation, health, education and protection. In a coordinated joint effort, other actors will deploy their own resources to cover needs related to health and sanitation, drinking water, food distribution, and camp management.

Therefore, the main focus of the operation will be on the following two parts:

#### **1) Relief distributions:**

On top of the already ongoing distributions, an additional 5,000 displaced families will receive relief support including 15,000 mid-thermal blankets and 10,000 jerry cans. A total of 10,000 non-food relief items will be distributed, which are available in NRCS warehouses and which will be replenished through cash contributions.

#### **2) Emergency shelters:**

Around 5,000 families receive a total of 5,000 shelter kits including 2 tarpaulins and 3 bamboo sticks per kit.

Shelter kits, tarpaulins, blankets and jerry cans will be mobilized and delivered from the regional warehouse, managed by the Regional Logistics Unit in Kuala Lumpur, Malaysia.

### **Capacity Building**

The NRCS will be supported to enhance its capacity in emergency shelter in order to support the International Federation's global commitment to take a lead in emergency shelter. Capacity building measures will also focus on the further enhancement of the functioning of the Emergency Operations Centre and on enhancing capacity in providing assessments in the field. The Capacity building efforts under this emergency appeal will be coordinated with those included under the International Federation's Annual Appeal for support to NRCS:

### Relief distributions (food and basic non-food items)

**Objective:** In coordination with other actors on the ground, a total of 10,000 affected families are supported with non-food relief items, including tarpaulins, kitchen sets, clothes, blankets and jerrycans. The focus for distributions will be on the most vulnerable, i.e. the approximately 7,000 displaced families.

The specific quantities and quality of relief items distributed to the beneficiaries are appropriate; distributions are carried out according to assessment and selection criteria that identify actual needs and vulnerable groups, and are based on careful registration and a system/process that controls, monitors, and records the movement of such goods.

Expected results	Activities planned
10,000 affected families receive: <ul style="list-style-type: none"> <li>• 10,000 non-food items kits from the NRCS warehouses in-country</li> <li>• 15,000 mid-thermal blankets from the regional warehouse in Kuala Lumpur</li> <li>• 10,000 jerrycans from the regional warehouse in Kuala Lumpur</li> </ul>	<ul style="list-style-type: none"> <li>• Finalize the damage and emergency needs assessment</li> <li>• Verification of the assessment</li> <li>• Detailed work plans</li> <li>• Delivery of relief materials</li> <li>• Registration of beneficiaries and relief items</li> <li>• Distribution of relief materials</li> <li>• Monitoring and supervision of the relief activities and reporting on relief distributions</li> <li>• Reporting</li> <li>• Develop an exit strategy</li> </ul>

### Emergency shelter

**Objective:** 5,000 most vulnerable disaster-affected families, i.e. the displaced families, are supported with materials to construct a shelter in an interim camp with a human environment until they are able to return to their own land.

Expected results	Activities planned
5,000 families receive the following shelter items: <ul style="list-style-type: none"> <li>• 5,000 shelter kits</li> <li>• 10,000 tarpaulins</li> <li>• 15,000 bamboo poles</li> </ul>	<ul style="list-style-type: none"> <li>• Conduct the damage and needs assessment</li> <li>• Verification of the assessment</li> <li>• Detailed work plans</li> <li>• Support for site identification</li> <li>• Selection of beneficiaries</li> <li>• Delivery of shelter kits and tarpaulins from the regional warehouse in Kuala Lumpur</li> <li>• Local procurement of bamboo sticks following the relevant procedures</li> <li>• Distribution of materials to the beneficiaries</li> <li>• Trainings for beneficiaries to construct shelters</li> <li>• Monitoring and evaluation of the operation, including the consideration of additional support for families depending on the duration of the interim camp</li> </ul>

	<ul style="list-style-type: none"> <li>• Reporting</li> <li>• Develop an exit strategy</li> </ul>
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This emergency appeal for the current emergency operation consists solely of a request to support relief activities in the area of emergency shelter and non-food relief items for the displaced population. Any mid-term and longer-term measures need to be based on the rehabilitation efforts of the government of Nepal and will most probably be supported with funds available in Nepal.

The NRCS will not use the remaining funds from the 2007 Flood Emergency Appeal for this emergency operation. The Emergency Appeal for 2007 was based on the Linking Relief with Recovery and Development (LRRD) concept and thus there is a plan to

- a. finalize outstanding activities, such as the final evaluation;
- b. replenish a small amount of stock used for the 2008 monsoon floods;
- c. invest part of the remaining funds for a recovery pilot project related to the shelter reconstruction project;
- d. invest part of the remaining funds for capacity building in the area of disaster management.

An Operations Update with the request for extension of funds for the 2007 operation (and partial transfer to the Annual Appeal) is currently being prepared.

## Logistics & Human Resources

### 1. Objective

To ensure an efficient, effective and timely mobilisation, shipping and distribution of the relief items and shelters to the previously selected beneficiaries.

### 2. Expected results

The coordinated mobilization of relief goods; coordinated reception of all incoming goods; coordinated warehousing and coordinated and efficient dispatch of goods to the final distribution points, with support for the beneficiaries to set up the emergency shelters in the interim camp.

### 3. Tasks

The primary tasks of the logistics capacity on the ground in Nepal (in this case utilising the extensive experience of the NRCS with assistance from the International Federation country office) will be:

- initially to carry out reception of international relief goods by road through India and arrange warehousing and transportation to distribution points.
- Liaise and coordinate actions with other key actors to ensure that the logistics operation uses all information to be as efficient and effective as possible.
- Assess the possibilities for local procurement of some relief items including sarongs / bamboo poles etc.

The Kuala Lumpur Regional Logistics Unit (RLU), is working on the mobilisation of relief items through in-kind donations, pre-positioned stocks owned by national societies in the Kuala Lumpur RLU warehouses and further regional / international procurement from the International Federation and other suppliers.

A detailed and up-to-date mobilization table is available on the Federation's Disaster Management Information System (DMIS). The Federation will be working on mobilizing specific relief items to respond to needs in the field and donors must coordinate with the Kuala Lumpur Regional Logistics Unit (RLU) regarding outstanding needs. Shipping instructions and mobilisation guidelines will be provided to donors from Kuala Lumpur RLU, with a Consignment Tracking Number issued prior to shipping any goods to the operation. Procurement of goods and transport can be arranged through the RLU.

#### **4. International transport arrangements**

The international transport and import of the goods will be managed by the Regional Logistics Unit (Kuala Lumpur), the South Asian Regional Office and the International Federation office in country. A delegate from the Danish Red Cross (present in country), possibly supported by two staff of the ICRC, will be assisting in the whole process.

The following goods will be shipped directly from the Kuala Lumpur regional warehouse:

- 5,000 shelter kits
- 10,000 tarpaulins
- 10,000 jerry cans

15,000 mid-thermal blankets will be shipped from the International Federation's supplier in India.

The goods will be sent by sea freight from Kuala Lumpur to Calcutta. From there, they will be shipped by truck to the Nepal border town of Jogbani, and will then be transported by truck to the NRCS regional warehouses. An International Federation logistics delegate will be deployed to provide needed logistics support in: customs clearance, loading / offloading, transportation, temporary storage, reporting, etc.

15,000 bamboo poles, needed to erect the shelters, will be purchased locally (following relevant procedures) in the disaster affected and surrounding districts.

10,000 non-food relief item kits will be replenished through local procurement in Nepal

#### **5. National and local transport arrangements**

The NRCS headquarters is supporting the logistics efforts of the district chapters and the International Federation is ready to provide support if necessary.

On a local level, the entire logistics will be managed from the NRCS regional warehouses located at Biratnagar and Birgunj. Each regional warehouse has a capacity for 3,000 non-food relief items and is adequately staffed. The goods will be stored there until the government has designated the areas where the shelter camps can be erected.

The identification of suitable distribution points and local transport companies will be done by the NRCS district chapters in coordination with staff of the National Disaster Management (DM) department, and in consultation with other stakeholders active in the field.

In order to improve the future transportation capacity of the NRCS in the field, this emergency appeal requests for funds for two small trucks to enhance the distribution capacity of the NRCS in the most active district chapters.

#### **6. Human Resources / general support**

For the implementation of the activities related to emergency shelter as well as relief distribution, the following additional resources will be needed:

- Operational costs (transportation, administration, volunteer mobilisation)

- Human Resources support to the NRCS: minimum 1 relief coordinator, 2 relief officers, 1 assistant, 1 finance officer, partial costs for the staff at the DM Department.
- Human Resources support to the International Federation: one international delegate for one month, international travel for monitoring trips, partial costs of staff at the International Federation office.
- Monitoring and evaluation.
- Communication.

### Communications – Advocacy and Public information

Maintaining a steady flow of timely and accurate information locally in the field as well as between the field and other major stakeholders is vital for fundraising, advocacy and maintaining the profile of emergency operations. During an operation, communications between affected populations and the Red Cross and Red Crescent, as well as with the media and donors, is an essential mechanism for effective disaster response and the cornerstone to promote greater quality, accountability, and transparency.

The communications activities outlined in this appeal are aimed at supporting the Nepal Red Cross Society to improve their communications capacities and develop appropriate communications tools and products to support effective operations. NRCS on regular basis is sharing the disaster related information through the DM Centre at the headquarters. These activities are closely coordinated with the Communications Unit in the International Federation's Asia Pacific Zone Office in Kuala Lumpur and with the Communications Department of the International Federation's Secretariat in Geneva. A detailed communications plan of action is forthcoming.

The NRCS will focus on ensuring visibility of the operation in consultation with the International Federation and the ICRC. Communications and information on the operation will highlight NRCS's activities as well as the impact on beneficiaries. The Red Cross Red Crescent principles of neutrality, independence and impartiality will also be emphasized. In addition, the NRCS will communicate regularly with beneficiaries and involve the affected communities in programme design and implementation. This will enable the NRCS to manage expectations and build trust with those affected.

The NRCS will also use the situation to advocate with policy makers for better preparedness for response to natural disasters. The need for timely preparedness, mitigation, local capacities and prevention will be stressed. Support from the national and international electronic and print media will be garnered to provide coverage of the relief and early recovery operation. Press releases will be issued regularly. Stories on the impact of Red Cross relief efforts and humanitarian values promotion will be published. The current ongoing Red Cross radio program, the Nepal Red Cross website ([www.nrccs.org](http://www.nrccs.org)), as well as Nepali and English bulletins will be used to enhance the profile of the Red Cross Red Crescent Movement's relief efforts.

### Capacity of the National Society

The NRCS has branches in all 75 districts of Nepal and around 1,000 sub-chapters. Currently, around 120,000 adult members and 850,000 Junior/Youth Members are part of the Red Cross network in the country. Sub-chapters with volunteer committees working closely with communities can be found in most of the flood-affected districts. Junior and Youth Red Cross circles with trained and highly motivated members will be mobilized to help implement this relief operation.

The NRCS has 28 trained staff for Regional Disaster Response Teams (RDRTs), about 56 trained staff for National Disaster Response Teams (NDRTs), 700 trained staff and volunteers for District Disaster Response Teams (DDRTs) and two trained FACT members. In addition, the society has a network of warehouses as well as transportation capabilities throughout the country.

Around 250 staff and trained volunteers have already been deployed in the field including RDRT and NDRT members.

Floods are unfortunately relatively common in Nepal. The NRCS has therefore a well-established approach and planning for flooding. Well-trained headquarters staff have longstanding experience in responding to this kind of emergency. In order to manage the emergency situation during a huge disaster around the country, NRCS has established a DM Centre at headquarters. It can be activated within an hour after the impact of a major disaster. The DM Centre converts into an Emergency Operations Centre during an emergency.

### Capacity of the International Federation

The International Federation Office in Nepal consists of a Federation Representative and five staff, with the role of supporting the National Society. During this operation the International Federation, through the Federation Representative and the South Asia Regional Office, will support the NRCS especially in the areas of fundraising, communication, monitoring, reporting, and coordination within the Red Cross Red Crescent Movement and with international partners. Technical input, especially in the area of shelter will be given by the International Federation's shelter department in Geneva. The units at the Asia Pacific zone office in Kuala Lumpur are ready to provide support to the relief operation, including technical advice, if requested.

The partner national societies in-country are supporting the operations as follows:

- One delegate from the Danish Red Cross is supporting the request for relief goods from Kuala Lumpur.
- One delegate from the Belgian Red Cross is supporting the NRCS in drafting the necessary International Federation documents (Information Bulletin, DREF Bulletin, emergency appeal etc.).

The ICRC has agreed to provide two staff from their logistics unit to support the incoming shipments.

### Budget summary

See attached budget (Annex 1) for details.

Thomas Gurtner  
Director  
Coordination and Programmes Division

Bekele Gelata  
Secretary General

### How we work

*All International Federation assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGO's\) in Disaster Relief](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.*

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

#### **Global Agenda Goals:**

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

## **Contact information**

### **For further information specifically related to this operation please contact:**

- In Nepal: Nepal Red Cross Society (Umesh Prasad Dhakal, Executive Director), email: [umesh@nrscs.org](mailto:umesh@nrscs.org), phone: +977.985.105.6369
- In Nepal: Federation office (Andrea Reisinger, Federation Representative), email: [andrea.reisinger@ifrc.org](mailto:andrea.reisinger@ifrc.org), phone: +977.985.104.7071
- In India: Federation South Asia Regional Office (Al Panico, Head of South Asia Regional Office, New Delhi), email: [al.panico@ifrc.org](mailto:al.panico@ifrc.org), phone: +91 11 2411 1125
- Federation Asia Pacific zone office (Jagan Chapagain, Deputy Head of Zone) email; [jagan.chapagain@ifrc.org](mailto:jagan.chapagain@ifrc.org), phone + 60 3 2161 0892
- Federation Asia Pacific zone office (Amy Garver, Head, Disaster Management Unit), email: [amy.gaver@ifrc.org](mailto:amy.gaver@ifrc.org), phone: +60 39 207 5724; mobile: +6012 2201174
- For mobilization of relief items: Jeremy Francis, regional logistics coordinator, phone: +60 12 298 9752, fax: +60 3 2168 8573, email: [jeremy.francis@ifrc.org](mailto:jeremy.francis@ifrc.org)
- For pledges of funding: Penny Elghady, resource mobilisation and planning monitoring evaluation and reporting coordinator, phone 00 603 9207 5775, email: [penny.elghady@ifrc.org](mailto:penny.elghady@ifrc.org). All pledges should be sent to [zonerm.asiapacific@ifrc.org](mailto:zonerm.asiapacific@ifrc.org)
- In Geneva: (Christine South, Operations Coordinator for Asia Pacific region); email: [christine.south@ifrc.org](mailto:christine.south@ifrc.org); phone +41 22730 4529; mobile: +41 79308 9824

**[<Budget below; click here to return to the title page>](#)**

## **APPEAL BUDGET SUMMARY**

Annex 1

Nepal Floods

MDRNP002

**ORIGINAL**

### **RELIEF NEEDS**

Shelter	504,167
Clothing & Textiles	315,833
Utensils & Tools	116,667
Other Supplies & Services	43,333

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<b>Total Relief Needs</b>	<b>980,000</b>
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### **CAPITAL EQUIPMENT**

Vehicles Purchase	70,000
Computers & Telecom Equipment	7,000
Other Machinery & Equipment	1,667

### **TRANSPORT, STORAGE & VEHICLES**

Storage - Warehouse	31,000
Distribution & Monitoring	8,333
Transport & Vehicles Costs	43,067

### **PERSONNEL**

International Staff	
Regionally Deployed Staff	30,000
National Staff	13,500
National Society Staff	31,500

### **WORKSHOPS & TRAINING**

Workshops & Training	4,167
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### **GENERAL EXPENSES**

Travel	15,000
Information & Public Relations	8,333
Office running costs	5,833
Communication Costs	3,333
Professional Fees	1,667
Financial Charges	833
Other General Expenses	46,500

### **PROGRAMME SUPPORT**

Programme Support - PSR (6.5% of total)	90,495
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<b>Total Operational Needs</b>	<b>412,228</b>
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<b>Total Appeal Budget (Cash &amp; Kind)</b>	<b>1,392,228</b>
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<b>Less Available Resources</b>	
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<b>Net Request</b>	<b>1,392,228</b>
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